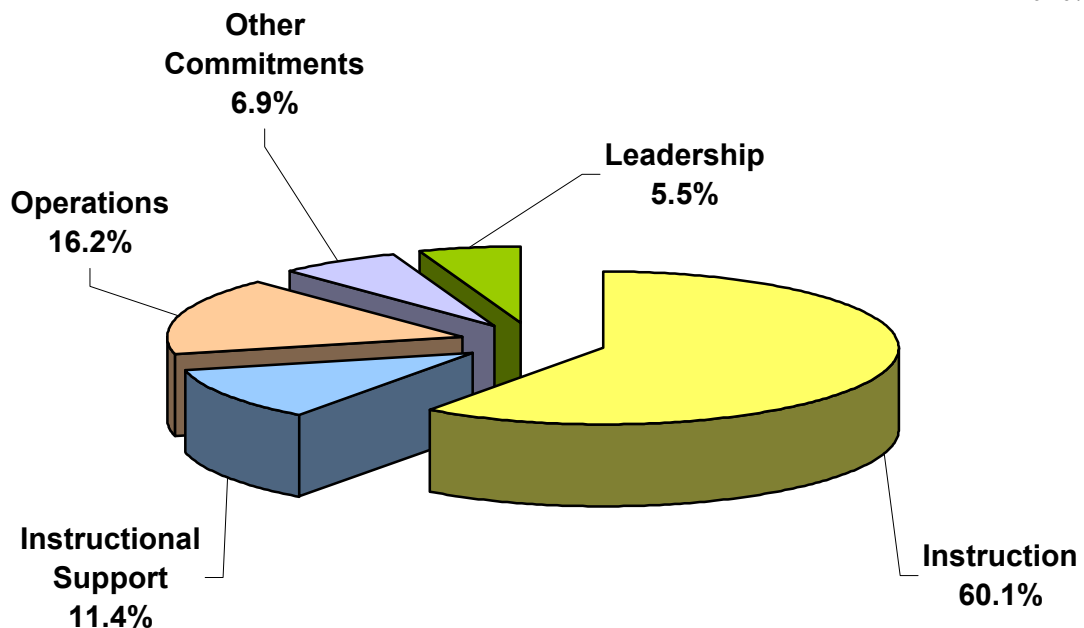
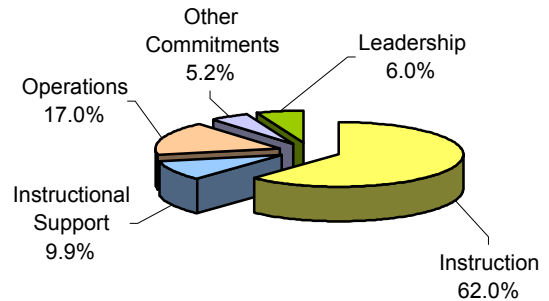


# Lincoln School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



District Enrollment (ADM): 3,565	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$18,969,381	\$5,321	60.1%
Instructional Support	\$3,603,148	\$1,011	11.4%
Operations	\$5,110,860	\$1,434	16.2%
Other Commitments	\$2,168,371	\$608	6.9%
Leadership	\$1,723,744	\$484	5.5%
Total District	\$31,575,505	\$8,857	100.0%